

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

13th DECEMBER 2021

CABINET WORK PROGRAMME: 2021- 22 MUNICIPAL YEAR.

REPORT OF THE SERVICE DIRECTOR, DEMOCRATIC SERVICES & COMMUNICATIONS IN DISCUSSIONS WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

1. PURPOSE OF THE REPORT

1.1 To present, for Cabinet Members' comment and approval, an update on the Cabinet Work Programme on the proposed list of matters requiring consideration by Cabinet over the 2021-22 Municipal Year. The Work Programme will guide and direct the activities of other arms of the Council, as well as the Cabinet itself.

2. **RECOMMENDATIONS**

2.1 It is recommended that the Cabinet approve the Work Programme for the 2021-22 Municipal Year (with appropriate amendment where necessary) and receive a further update on a 3 monthly basis.

3. REASONS FOR RECOMMENDATIONS

- 3.1 At the Council AGM on the 26th May 2021, it was agreed that going forward a detailed Cabinet Work Programme be published for a 6 month period, allowing sufficient notice and opportunity for consultation and / or pre scrutiny. Amendments to paragraph 12.1 (Part 4) of the Council's Constitution were amended to reflect this position, although still allowing updated versions of the programme to be provided on a 3 monthly cycle to the Cabinet.
- 3.2 The Local Government & Elections (Wales) Act 2021, provides that information about forthcoming executive decisions must be made available to the Overview and Scrutiny Committee, to ensure these Committees are best informed to undertake and better plan their work. Although the Council are already well placed in respect of this duty, it is important to ensure the development of an accurate and robust Cabinet work programme, outlining consideration of Key Decisions which will

- strengthen the robust Governance arrangements intended to be taken forward
- 3.3 The updated Work Programme is attached to this report for Members' consideration and covers the 2021-22 Municipal Year.
- 3.4 For ease of reference the work programme will also be available on the main Cabinet <u>webpage</u> for Members and members of the public information.

4. CABINET REPORTS

- 4.1 The proposed work programme is a rolling work programme for the 2021/22 Municipal Year, which is reported to Cabinet on a 3 month cycle to allow for regular updates and amendments.
- 4.2 An updated work programme is attached as Appendix 1 to this report.
- 4.3 During the period outlined, the Work Programme may be subject to further change to take into account any additional/deletion reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.
- 4.4 In accordance with paragraph 2.5 (Part 4) of the Council's Constitution, any Member of the Council may also request the Leader to put an item on the agenda of a Cabinet meeting. There is also the ability for a resolution to be made by the Overview and Scrutiny Committee or the full Council that an item be considered by the Cabinet, which could alter the forward Work Programme.
- 4.5 In addition to publishing the Cabinet work programme on the main Cabinet web page, the Work Programme is will also be published on a standalone 'Work Programme page' on the website to again assist Members of the public, by improving transparency.

5. CONSULTATION / INVOLVEMENT

5.1 The work programme has been compiled by members of the Senior Leadership Team in discussion with the relevant portfolio holder(s) and has been consulted upon with the relevant scrutiny committees in respect of pre-scrutiny.

5. <u>EQUALITY AND DIVERSITY IMPLICATIONS / SOCIO-ECONOMIC DUTY</u>

An Equality Impact Assessment including the socio-economic duty is not needed because the contents of the report are for information purposes only.

6. WELSH LANGUAGE IMPLICATIONS

Not applicable. Any implications to the welsh language will be presented within each of the reports outlined within the work programme.

7. CONSULTATION / INVOLVEMENT

The work programme has been compiled by members of the Senior Leadership Team in discussion with the relevant portfolio holder(s) and has been consulted upon with the relevant scrutiny committees in respect of pre-scrutiny.

8. FINANCIAL IMPLICATION(S)

There are no financial implications aligned to this report.

9. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

The report has been prepared in accordance with paragraph 12.1 (Part 4) of the Council's Constitution and the future requirements of the Local Government & Elections (Wales) Act 2021.

10. <u>LINKS TO THE CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT.</u>

The Cabinet work programme encompasses all of the Council priorities as it indicates reports coming forward across the Directorates which may impact upon the Council's corporate priorities and others. It also embraces the Future Generations Acts as all future decisions taken by the Cabinet seek to improve the social, economic, environmental and cultural well-being of the County Borough.

11. CONCLUSION

An updated Cabinet work programme for the 2021-22 Municipal Year is attached.

Other Information:-

Relevant Scrutiny Committee - Overview & Scrutiny Committee

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

DECEMBER 2021

REPORT OF THE DIRECTOR DEMOCRATIC SERVICES & COMMUNICATIONS IN DISCUSSIONS WITH THE LEADER AND DEPUTY LEADER OF THE COUNCIL.

Item: CABINET WORK PROGRAMME: 2021-22 MUNICIPAL YEAR.

Background Papers

• Paragraph 12.1 (Part 4) of the Council's Constitution.



Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2021/22 Municipal Year

Specific Period: -June 2021 - May 2022.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins (Tel No. 01443 424110)

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

			Decision (DD))				
Chief Executive	e						
Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous	Cabinet	Every 3 months June 21 September 21 December 21 March 22	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet MembersSLTOverview & Scrutiny
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2021 Quarter 1 – September 2021 Quarter 2 – November 2021 Quarter 3 – March 2022	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	Report is presented to the Finance & Performance Scrutiny Committee following consideration by Cabinet
				JUNE			
Leader's Scheme of Delegation	To formally receive the Leader's Scheme of Delegation following the 2021 Council AGM		Cabinet	June 2021	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Climate Change Consultation Strategy	To receive the findings from the recent consultation on the Council's Draft Climate Change Strategy.		Cabinet	June 2021	Councillor R Lewis – Climate Change Champion Chief Executive	Open	 Overview and Scrutiny Climate Change Cabinet Steering Group
Access and Engagement Improvements within Democracy	To receive an update in respect of the introduction arrangements to enable the broadcasting of committee meetings and the ability to operate through a hybrid approach. These developments aim to encourage engagement and improve public participation in the democratic process.		Cabinet	June 2021	Deputy Leader Service Director, Democratic Services Communication – C Hanagan		•
				JULY			
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	July 2021	Councillor M Norris Director of Corpora Estates – D Powell	· ·	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2021/22 – 2024/2025		Cabinet	July 2021	Councillor M Norris Director of Finance Digital Services - B Davies	- 1	Report is presented to the Finance & Performance Scrutiny Committee following consideration by Cabinet
100-102 Taff St - Surrender of lease	To surrender the lease of 100 – 102 Taff St, Pontypridd		Delegated Decision	August 2021	Councillor M Norris A Morgan Director of Corpora Estates – D Powell	· ·	
				SEPTEMBER			
Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.		Cabinet	September 2021	Cllr C Leyshon Service Director, Democratic Service Communication – C Hanagan		 Corporate Parenting Board Children & Young People Scrutiny
Council Corporate Plan - Investment Priorities	To consider the investment priorities.		Cabinet	September 2021	•	n.	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.		Cabinet	September 2021	Councillor A Crimmings Director of Legal Services - A Wilkins	Exempt	
				OCTOBER			
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2022/23 budget.		Cabinet	October 2021	Councillor M Webb Service Director, Democratic Service Communication – C Hanagan	s &	
Council's Corporate Performance Report	To consider the Corporate Performance Report and recommend its endorsement by Council		Cabinet	October 2021	Leader of the Coun Councillor A Morga Chief Executive – C Bradshaw	n. ,	
Corporate Joint Committees	To receive an update in respect of		Cabinet	October 2021	Leader of the Coun Councillor A Morga	·	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	Corporate Joint Committees				Chief Executive – C Bradshaw		
Improving the Council's recruitment process for the Armed Forces Community	To provide Cabinet with a number of options that could improve the Council's recruitment process, so as to make it easier for the Armed Forces Community and veterans to overcome barriers to civilian employment.		Cabinet	October 2021	Deputy Leader, Councillor M Webb Director, Human Resources, Service Director, Democrat Services & Communication		Overview & Scrutiny Governance & Audit
				NOVEMBER			Governance & Addit
Electrical Vehicle Charging Strategy	To provide Members with the EVC following consultation		Cabinet	November 2021		te	Climate change steering group
Ombudsman Annual Report and Letter	To consider the Annual Report and letter of the Ombudsman		Cabinet	November 2023	Deputy Leader, Councillor M Webb Director of Legal Services – A Wilkins		
Council Tax Base 2022/23	To receive the report in respect of setting the Council Tax Base 2022/23		Cabinet	November 2022	Councillor M Norris Director of Finance Digital Services – B Davies	- 1	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	inet Member / onsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				DECEMBER			
			1	DECLIVIDER			
	1			JANUARY			
Budget Report	To agree a draft Revenue Budget Strategy for 2022/23 as a basis to consult with stakeholders		Cabinet	January 2022	Leader of the Counc Councillor A Morgar Director of Finance & Digital Services – B Davies	n.	
Digital Strategy	To receive an update in respect of the Council's digital strategy		Cabinet	January 2022	Councillor M Norris. Director of Finance & Digital Services – B Davies		F&P Scrutiny Committee
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	January 2022	Councillor M Norris. Director of Corporat Estates – D Powell	'	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2020-21 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	January 2022	Deputy Leader, Councillor M Webbe Director of Legal & Services – A Wilkins	Open	

January 2022

Councillor M Norris.

Exempt

Cabinet

Irrecoverable Debts

To provide Cabinet

with an update in

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	respect of irrecoverable debts				Director of Finance Digital Services – B Davies	&	
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2023, following consideration of the consultation feedback		Cabinet	FEBRUARY February 2022	Leader of the Coun Councillor A Morga Director of Finance Digital Services – B Davies	n.	Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2022/23		Cabinet	February 2022	Leader of the Coun Councillor A Morga Director of Finance Digital Services – B Davies	n.	
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2022	Leader of the Coun Councillor A Morga Director of Finance Digital Services – B Davies	n. '	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
NDR relief schemes	To receive an update in respect of the NDR relief schemes		Cabinet	February 2022	Councillor M Norris. Director of Finance 8 Digital Services – B Davies		
		I		MARCH			
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2022	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		
				APRIL			
				MAY			
Strategic Equality Plan	To provide Members with details of the Councils Strategic Equality plan		Cabinet	May 2022	Deputy Leader, Councillor M Webbe Director, Human Resources – R Evans		
			ON G	OING UPDA	TES		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
The Council's Response to Covid-19	To formally receive a service update on the Council's service response to the Covid-19 pandemic	Continuous	Cabinet	When Applicabl	e Leader of the Councillor A Morga Chief Executive – C Bradshaw	· '	Cabinet MembersSLTOverview & Scrutiny
RCT Flooding Update	To receive updates in respect of flooding in Rhondda Cynon Taf in addition to statutory reporting requirements into flooding.		Cabinet	When Applicabl	e Leader of the Councillor A Morga Chief Executive – C Bradshaw	*	
Brexit	To receive a verbal update in respect of Brexit		Cabinet	When appropria	Leader of the Councillor A Morga Chief Executive – C Bradshaw		
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan		Cabinet	When Applicabl	e Leader of the Councillor A Morga Chief Executive, C Bradshaw		
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicabl	e Councillor A Morga Chief Executive, C Bradshaw	, i	
Staff Panel Report	To receive details of the proposals put		Cabinet	When Applicabl	Councillor M Webb	er Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	•	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working				Service Director, Democratic Servic Communication - Hanagan		
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to the Scrutiny Review undertaken	Open	
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable debts		Cabinet	Continuous / Who	en Leader of the Cou Councillor A Morg Councillor M Norr Director, Finance & Digital Services – E Davies	an & is. &	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

JUNE										
Online Active Travel Consultation : Outcome Of Exercise	To consider the outcome of an online active travel consultation exercise that the Council undertook a few months ago, in collaboration with the Welsh Government.	Cabinet	June 2021	Councillor A Crimmings Group Director – Prosperity, Development & Frontline Services – N Wheeler						
North West Cardiff Corridor Transportation Study	To receive an update on a transportation study which is determining which public transport options offer the best business case in order to improve access through North West Cardiff towards the city centre.	Cabinet	June 2021	Councillor A Crimmings Group Director – Prosperity, Development & Frontline Services – N Wheeler						

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
UK Levelling Up fund	To receive information relating to the UK Levelling Up Fund		Cabinet	June 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
Removal of means testing for medium and large DFG's	Update in relation to the Removal of means testing for medium and large DFG's		Delegated Decision	June 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
	ı			JULY			
				AUGUST		<u> </u>	
Welsh Governments Town Centre Business Grant	To take forward the Grant from WG		Delegated Decision	August 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
			S	EPTEMBER			
Trivallis housing adaptation impact report and an update on wider partnership working between RCT and Trivallis to provide adapted	To provide an update on the innovative methods used by Trivallis in order to spend their 2020/2021 Adaptations Budget		Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
homes for some of our most vulnerable residents	as a result of the Covid 19 Pandemic						
Approval of the Tourism Strategy	To receive the Tourism Strategy consultation		Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
Unadopted Roads	To receive a report advising Members of unadopted roads across the Authority		Cabinet	September 2021	Councillor A Morgan Group Director – Prosperity, Development & Frontline Services – N Wheeler		
Review of Regulation, Awareness and Enforcement of Flood and Water Legislation	To advise members in regard to the review of the regulation, awareness and enforcement of flood and water legislation within the Council following Storm Dennis		Cabinet	September 2021	Councillor A Morgan Group Director – Prosperity, Development & Frontline Services – N Wheeler		
Community infrastructure levy annual monitoring report	CIL regulations require a report to update Cabinet on the performance of CIL during the last		Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	Finar	nce & Performance

Key Decision	year and make any amendments	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	deemed necessary.						
				OCTOBER			
Emergency Works to Wattstown Standard Tip	The need to take forward emergency works		Delegated Decision	October 2021	Leader of the Council, Councillor A Morgan. Director –Frontline Services – R Waters		
Tackling Empty Properties	To receive an update in respect of empty properties		Cabinet	October 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
LDP Annual Monitoring Report	To approve the LDP annual monitoring report, prior to submission to Welsh Government		Delegated Decision	October 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
				NOVEMBE	R		
Update Report – Pontypridd Regeneration	To receive an update in respect of Pontypridd Regeneration		Cabinet	November	Councillor R Bevan Director of Prosperity & Development - S Gale		
				DECEMBE	R		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
National Heritage Lottery Fund Priorities	To receive information relating to the National Heritage Lottery Fund Priorities		Delegated Decision	December 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
Progress Update On The Delivery Of The 'Llanilid' Strategic Opportunity Area	To receive a progress update and the further development of schemes and projects within the 'Llanilid' Strategic Opportunity Area		Cabinet	December 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
Proposals For The Regeneration Of Penrhys	To receive an update on the work being undertaken to explore options for the regeneration of the Penrhys Estate		Cabinet	December 2021	Councillor R Bevan Director of Prosperity & Development - S Gale		
Active Travel Consultation Exercise – Next Steps	To receive details of the active travel consultation that had been undertaken		Cabinet	December 2021	Councillor A Crimmings. Director –Frontline Services – R Waters		
				JANUARY	7		
Revised LDP Preferred Strategy	To receive the Revised LDP Preferred Strategy		Cabinet	January 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Town Centre Strategy (Aberdare Acquisitions)	To receive the Town Centre Strategy		Delegated Decision	January 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
				FEBRUARY			
Community Infrastructure Levy "CIL" Consultation Responses	To update Cabinet on the responses resulting from the Community Infrastructure Levy "CIL" consultation in respect of the Council's Regulation 123 List		Cabinet	February 2022	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	
Tonypandy Placemaking Plan	To receive the Tonypandy Placemaking Plan		Cabinet	February 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
Pontypridd Placemaking Plan	To receive the Pontypridd Placemaking Plan		Cabinet	February 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
Pontypridd M&S Future Use	To consider the future use of M&S, Pontypridd		Cabinet	February 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Bingo Hall Future Use	To consider the future use of the Bingo Hall, Pontypridd		Cabinet	February 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
				MARCH			
Review of Adapted Housing	To review Adapted Housing		Cabinet	March 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
Local Housing Market assessment	To receive the Local Housing Market assessment		Cabinet	March 2022	Councillor R Bevan Director of Prosperity & Development - S Gale		
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2022	Leader of the Council, Councillor A Morgan. Director –Frontline Services – R Waters	Open	
				APRIL			
				MAY		<u>.</u>	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			ONGO	DING UPDA	TES		
Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling		Cabinet		Leader of the Council Councillor A Morgan. Director –Frontline Services – R Waters	Exempt	
Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme		Cabinet		Leader of the Council Councillor A Morgan. Director –Frontline Services – R Waters		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision		Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Director –Frontline Services – R Waters	Open	
Porth Town Centre Strategy	To receive updates as and when applicable		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open •	Scrutiny

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

JUNE									
Asylum Seeker Dispersal Scheme Participation	To receive an update in respect of the Asylum Seeker Dispersal Scheme Participation	Cabinet	June 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies					
Community Renewal Fund	To receive an update on the delivery status of the UK Community Renewal Fund within Rhondda Cynon Taf, identified as a Priority Place for the funding opportunity by UK Government.	Cabinet	June 2021						
			JULY						

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	net Member / onsible Officer	Open Exemp	/ ot Report	Consultation to be undertaken prior to Decision being made?
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report.		Cabinet	July 2021	Councillor G Hopk Group Director Community & Chil Services - P Mee		Open	multi agency Cwm Taf Carers Partnership
Cwm Taf Safeguarding Board Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan		Cabinet	July 2021	Councillor G Hopk Cllr T Leyshon Group Director Community & Chil Services – P Mee	·	Open	
Learning disability day service offer	To provide for Member consideration key information and issues relating to the Council's current day service offe for people with a learning disability		Cabinet	July 2021	Councillor G Hopk Group Director Community & Chil Services – P Mee		Open	
Publication of 2021 Air Quality Progress Report	To publish the 2021 Air Quality Progress Report		Delegated Decision	July 2021	Cllr R Lewis Director, Public He Protection & Com Services – L Davies	munity	Open	
				AUGUST				

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

			SE	PTEMBER			
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services function of the Council	Draft	Cabinet	September 2021	Councillor G Hopkins & Councillor C Leyshon - Group Director Community & Children's Services - P Mee	Open	Children & Young People Scrutiny Committee Health & Wellbeing Scrutiny Committee
Declaration of Clydach Vale as a Country Park	To seek Cabinet approval to declare Clydach Vale as a Country Park		Cabinet	September 2021	Cllr A Crimmings Director, Public Health Protection & Community Services – L Davies		
Public Space Protection Order- Review and Recommendations	To receive a report in respect of Public Space Protection Orders.		Cabinet	September 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		
Fostering Services – Foster Carer Allowances (PM)	To provide Cabinet with an update on Foster Care Allowances		Cabinet	September 2021	Councillor G Hopkins , T Leyshon Group Director Community & Children's Services – P Mee	Exempt	
			0	CTOBER			·

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date		net Member / onsible Officer	Open / Exemp	t Report	Consultation to be undertaken prior to Decision being made?
Community Asset Transfer Review	To review the Community asset transfer in respect of Hawthorn Pool		Delegated Decision	October 20	21	Cllr A Crimmings Director, Public He Protection & Comr Services – L Davies	munity		
Living Wage	To consider a proposal in respect of the living wage for Independent Sector Social Care Providers and Direct Payment Recipients		Cabinet	October 20	21	Councillor G Hopki Councillor C Leysho Group Director Community & Child Services – P Mee	ns & on	exempt	
Gambling Act Policy	To receive the Gambling Act Policy	3	Cabinet	October 20	21	Cllr R Lewis Director, Public He Protection & Comr Services – L Davies	munity		Licensing Committee
Living Landscape Project	To receive the comments of the Climate Change Steering Group in respect of the Living Landscape Projec		Cabinet	October 20	21	Cllr R Lewis Director, Public He Protection & Comr Services – L Davies	munity		Climate Change Steering Group
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming		Cabinet	October 20	21	Councillor G Hopki Councillor C Leysho Group Director Community & Child Services – P Mee	on	Open	Cwm Taf Safeguarding Board

year.

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Me responsible	•	Open / Exempt	Report	Consultation to be undertaken prior to Decision being made?
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure		Cabinet	October 202	Gro Com	incillor G Hopk up Director nmunity & Chil vices – P Mee		Open	
		•	N	OVEMBER					
			D	ECEMBER					
Eisteddfod Update	To receive an update in respect of the Eisteddfod	n	Cabinet	December 2	Dire Prot	R Lewis ector, Public He tection & nmunity Servic ies			
Regional Employability	To consider the report in respect of regional employability		Cabinet	December 2	Dire Prot	R Lewis ector, Public He tection & nmunity Servic ies			
Publication of 2021 Air Quality Progress Report	To publish the 2021 Air Quality Progress Repor		Delegated Decision	December 2	Dire Prot	R Lewis ector, Public He tection & nmunity Servic	ealth	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date		net Member / onsible Officer	Open / Exemp	/ ot Report	Consultation to be undertaken prior to Decision being made?
RCT Together – Community Asset Transfer	To approve the grant of a 15 year lease of the identified parcel of lar within Gelligaled Park Ystrad to Gelligaled Park Community Action Group	nd ,	Delegated Decision	December 2	021	Cllr R Lewis Director, Public Hea Protection & Community Service Davies			
	<u> </u>		J/	ANUARY		T			
Homelessness Strategy	To provide Cabinet wit an update on the Homelessness Strategy		Cabinet	January 202	2	Cllr R Lewis Director, Public He Protection & Comn Services – L Davies	munity		
National Adoption Annual Report	To receive the Nationa Adoption Annual Repo		Cabinet	January 202	22	Councillor C Leysho Group Director Community & Child Services – P Mee		Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
arly Years Transformation rogramme update	To provide Cabinet with an update on the Early Years Transformation Programme		Cabinet	January 2022	Cllr R Lewis Director, Public H Protection & Con Services – L Davie	nmunity	
ood Resilience	To provide Cabinet with an update	1	Cabinet	January 2022	2 Cllr R Lewis Director, Public H Protection & Con Services – L Davie	nmunity	
			F	EBRUARY			
egional Adoption nnual Report	To consider the Regional Adoption Annual Report		Cabinet	February 202	Councillor G Hop Group Director Community & Ch Services – P Mee	ildren's	
eisure Strategy	To provide Cabinet with the Council's proposed Leisure Strategy		Cabinet	February 202	22 Cllr A Crimmings Director, Public H Protection & Con Services – L Davie	nmunity	H&WB scrutiny Cmt.
				MARCH			
				APRIL			

Key Decision		Status	Decision Maker (Cabinet / Delegated Decision (DD))	•	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				MAY			
			ONGO	ING UPDATE	S		
Modernisation of Residential Care and Day Care for Older People – Consultation feedback	To receive the consultation feedback		Cabinet	When Applica	ble Councillor G Hopki Group Director Community & Child Services – G Isingri	dren's	Overview and Scrutiny Committee
SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board		Cabinet	Continuous / When Applica	Councillor C Leysh	on Open	
Regional Transformation Agenda	To receive an update on the regional transformation agenda		Cabinet	When Applica	ble Councillor C Leysh and Group Director Community & Child Services – P Mee		
Development of Community Hubs	To consider the development of Community Hubs across the County Borough		Cabinet	Continuous / When Applica	ble Director, Public He Protection & Comr Services	•	
Extra Care Strategy	To receive update reports on the Councils		Cabinet	Continuous / When Applica	Councillor C Leysh	on Open	

Key Decision		Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date		et Member / onsible Officer	Open / Exemp	t Report	Consultation to be undertaken prior to Decision being made?
dvocacy	progress in respect of delivery of the Extra Care Strategy To provide Cabinet with an update in respect of advocacy		Cabinet	When Appli	cable	Group Director Community & Child Services – P Mee Councillor C Leysh and Group Director			
wm Taf MASH Annual eport	To receive the Annual report of the Cwm Taf MASH		Cabinet	When Appli	cable	Community & Child Services – P Mee Councillor C Leysh Group Director Community & Child Services – P Mee	ion	Open	
ocial Services & Wellbeing ct	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous When Appli	•	Councillor C Leysh Group Director Community & Child Services – P Mee		Open	
ocal Air Quality Ianagement Reports	To provide details of the Local Air Quality Management Reports		Delegated Decision	Continuous When Appli		Councillor R Lewis Director, Public He Protection & Comi Services	ealth,	Open	
crutiny Recommendations	To receive any recommendations coming forward following a scrutiny		Cabinet	Continuous When Appli	-	Specific to Scrutiny Review undertaken		Open	• Scrutiny

review.

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Decision (DD))				



Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

Education & Inc	lusion Services									
JUNE										
School Holiday Enrichment Programme	To provide information on the SHEP pilot		June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author: Andrea Richards)	Open					
Progress report Greater Pontypridd Schools Band B	To receive updated project costs and reprofiling of programme following JR determination	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open					
YGG Llyn-y-Forwyn	To receive the outcome of the consultation for the proposed new school	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open					
FEO Pilot & potential rollout to Primaries	To seek approval on the extension of the secondary FEO pilot	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open					

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
	and a new primary FEO pilot				(Author(s): Daniel Williams)		
Additional repairs and maintenance investment in schools	To provide an update on additional repairs and maintenance following additional WG grant funding.		Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Andrea Richards/Lisa Howell)	Open	
				JULY			
RCT SACRE Annual Report	To receive the annual report of RCT SACRE		Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Angela Hill, CSC SACRE Consultant)	Open	
Proposal re. Virtual School Model for CLA	An opportunity to consider a joint pilot strategy between Education and Inclusion Services and Children's Services to improve the educational outcomes of children who are looked after (CLA) by Rhondda Cynon Taf County Borough Council		Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author: Ceri Jones)	Open	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker (Cabinet / Delegated Decision (DD))	Date	responsible Officer	Exempt Report	prior to Decision being made?
			()/				
	(RCTCBC) through the creation of a Virtual School Model (VSM).						
Band B Mutual Investment Module	To receive update on costs and programme		Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open	
WESP	To receive the draft 10 year Welsh in Education Strategic Programme to approve for consultation		Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Grace Zecca- Hanagan)	Open	Welsh Language Cabinet Steering Group.
Proposals To Establish Primary Education Provision For The Llanilid Housing Development	To Receive an update on the proposal to establish new primary education provision to serve the new housing development at Llanilid, Llanharan		Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open	
	•		S	SEPTEMBER		-	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
YGG Llyn-y-Forwyn	To receive the outcome of the statutory notice period new school and make a decision on whether to proceed with the proposal		Cabinet	September 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open	
	1			OCTOBER			
Special School report - provisional			Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author(s): Andrea Richards/Ceri Jones)	Open	
21st Century School Modernisation Programme - Band B Update			Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
UPDATE ON THE EDUCATION AND INCLUSION SERVICES SUPPORT FOR SCHOOLS AND PRUS IN RESPONSE TO COVID-19			Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
			N	OVEMBER			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				 DECEMBER			
ALNET Transformation and Implementation	To provide an update on the implementation of the Additional Learning Needs and Education Tribunal Act (2018)		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author(s): Ceri Jones	Open	
WESP	To receive an update on the WESP following the public consultation undertaken.		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		WLSG Children & Young Peoples Scrutiny
21st Century Schools Programme - Planning Of School Places South Of The County Borough	To receive an update on the pressures on school places in the south of the County Borough, and to consider future planning and financial implications		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
DRAFT STRATEGIC EDUCATION PLAN FOR 2021 - 2024			Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		Children & Young People

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21st Century Schools Programme - Proposals To Improve English Medium Primary Education Provision For Glyncoch, Tonysguboriau And Maesybryn	To receive a report seeking Members' approval to begin the relevant and required statutory consultation		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
			,	JANUARY			
Update on proposals to strengthen the continuum of school provision for pupils with social, emotional and behavioural difficulties (SEBD)			Cabinet	January 2022	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author: Ceri Jones)	Open	
			F	EBRUARY			
				MARCH			
Childcare Sufficiency Update – Pre-scrutiny	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		Delegated Decision	March 2022	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; (Author(s): Andrea Richards/Denise Humphries)	Open	Children & Young People Scrutiny Committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
Play Sufficiency Assessment	The need to provide details of the play sufficiency Audit undertake in line with Welsh Government Requirements.			March 2022	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; (Author(s): Jess Allen)		Children & Young People Scrutiny Committee
Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2022	Councillor J Rosser. Director, Education & Inclusion Services -G Davies (Author(s): Andrea Richards)	Open	
				APRIL			
				MAY			

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

ONGOING UPDATES							
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny	
21 st Century Schools	To receive any updates in respect of the 21 st Century Schools Programme	Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open		